Financial Highlights

Proportion of Income from Domestic and Overseas Customers (Net Business Profits)
(MHBK + MHTB + MHSC, managerial accounting)
FY2015
Figure shown in □ represent changes from FY2012

Domestic Customers 64%
Overseas Customers 36%

+12%

Profit Attributable to Owners of Parent

Cash Dividend per Share of Common Stock

Proportion of Non-interest Income from Customer Groups (Gross Profits)
(MHBK + MHTB + MHSC, managerial accounting)
FY2015
Figure shown in □ represent changes from FY2012

net Interest Income 50%
Non-interest Income 50%

+4%

Loan Balance (Average Balance, Two Banks)^1
Non-performing Loan (NPL) Ratio

BIS Capital Ratio

*1. Excluding loans to MHFG. “Overseas Offices” is calculated based on an aggregate of banking and trust account basis and represents loans booked at overseas offices, including the impact of foreign exchange translation

*2. Aggregate figures for MHBK and MHTB on a non-consolidated basis